

Alabama Commission on Higher Education
FY 2003-2004 Unified Budget Recommendation
Public Institutions of Higher Education
Distributed by Major Category

INSTITUTION	AP	1stProfHlth	AES/CES	Research	Public Service	Agric	Facilities Renewal Allowance	2003-2004 Recommendation
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Alabama A&M University	24,694,965			585,344	784,901	239,017	1,380,778	27,685,006
Alabama State University	24,398,180			1,706,826	1,733,830		1,133,007	28,971,843
Auburn University	92,444,046	29,514,892	43,894,550	10,079,473	11,429,814		4,739,204	192,101,980
University of Alabama	93,584,160	6,230,174		10,267,105	10,267,105		4,905,582	125,254,126
University of Alabama at Birmingham	84,475,373	102,576,886		14,964,177	14,964,177		6,101,625	223,082,238
University of Alabama in Huntsville	31,952,275			2,627,509	2,368,277		1,278,383	38,226,444
University of South Alabama	43,137,736	29,658,459		4,787,495	4,797,010		3,775,558	86,156,259
Doctoral O&M Subtotal	394,686,735	167,980,411	43,894,550	45,017,929	46,345,114	239,017	23,314,139	721,477,895
Athens State University	8,023,170			284,978	569,957		308,265	9,186,370
Auburn University Montgomery	17,039,026			605,539	1,315,986		797,823	19,758,373
Jacksonville State University	25,600,220			914,602	1,829,205		1,427,862	29,771,889
Troy State University	20,676,805			747,316	1,553,233		817,721	23,795,076
Troy State University Dothan	5,477,713			200,916	401,832		43,366	6,123,826
Troy State University Montgomery	6,121,222			225,219	463,286		24,674	6,834,402
University of Montevallo	13,257,112			477,464	954,928		886,167	15,575,671
University of North Alabama	18,767,690			667,781	1,351,117		1,287,553	22,074,141
University of West Alabama	8,220,047			295,025	590,050		646,059	9,751,182
Nondocotoral O&M Subtotal	123,183,006			4,418,841	9,029,594		6,239,490	142,870,931
Senior Subtotal	517,869,741	167,980,411	43,894,550	49,436,770	55,374,708	239,017	29,553,628	864,348,826
Other								
Alabama A&M University								
Title VI and Other Lines	5,103,568							5,103,568
Electrical Engineering	639,165			46,369	46,369			731,903
Mechanical Engineering	325,210			22,562	22,562			370,333
Alabama State University								
Title VI Lines	1,842,383							1,842,383
Master of Accountancy	97,513			6,918	6,918		4,058	115,406
BS- Health Information Management	381,348			27,980	27,980		535	437,843
BS-Occupational Therapy	392,773			27,144	27,144		803	447,864
MS-Physical Therapy	791,440			56,848	56,848		1,817	906,953
EdD Ed Leadership	1,469,665							1,469,665
Minority Fac & Staff Recruitment	3,000,000							3,000,000
Subtotal Other	14,043,065			187,820	187,820		7,213	14,425,919
Total Senior Institutions	531,912,806	167,980,411	43,894,550	49,624,590	55,562,529	239,017	29,560,841	878,774,745
Alabama Southern Community College	5,603,967						499,335	6,103,302
Ayers State Technical College	3,254,369						191,120	3,445,489
Bessemer State Technical College	5,703,373						580,517	6,283,890
Bevill State Community College	14,671,641						1,112,576	15,784,217
Bishop State Community College	12,273,975				4,986		962,422	13,241,383
Calhoun Community College	15,039,526						1,033,388	16,072,914
Central Alabama Community College	6,437,329						568,096	7,005,425
Chattahoochee Valley Community Coll	4,417,070						118,640	4,535,710
Drake State Technical College	3,158,982						341,744	3,500,726
Enterprise State Junior College	4,720,943						328,294	5,049,237
Faulkner State Community College	7,240,875						344,788	7,585,663
Gadsden State Community College	15,090,485				29,838		1,123,496	16,243,819
Ingram State Technical College	5,685,089						451,656	6,136,745
Jeff Davis Community College	5,140,351						498,243	5,638,594
Jefferson State Community College	14,349,863						1,114,003	15,463,866
Lawson State Community College	6,924,475						682,190	7,606,665
L. B. Wallace Junior College	3,050,389						236,986	3,287,375
MacArthur State Technical College	2,966,831						312,791	3,279,622
Northeast Alabama Community Colleg	4,652,652						383,582	5,036,234
Northwest-Shoals Community College	9,586,038						424,445	10,010,483
Reid State Technical College	3,672,016						167,776	3,839,792
Shelton State Community College	15,168,665						247,019	15,415,684
Snead State Community College	4,671,712						409,510	5,081,222
Southern Union State Community Coll	11,452,351						521,225	11,973,576
Trenholm State Technical College	8,691,115						690,930	9,382,045
Wallace - Dothan Community College	15,504,067						1,366,585	16,870,652
Wallace - Hanceville Community Colle	12,287,040						764,759	13,051,799
Wallace - Selma Community College	5,821,789						511,774	6,333,563
Shelton State - Fire College	600,719				3,461,909			4,062,628
Two Year Institutions	227,837,700				3,496,733		15,987,887	247,322,320
Total All Institutions	759,750,505	167,980,411	43,894,550	49,624,590	59,059,261	239,017	45,548,729	1,126,097,065

Categories have been adjusted to include Fringe Benefits.